

Staffing statement	Latest Approved Budget 2020-21		Original Budget 2021-22	
	Full-time equivalent	Estimated Cost £000	Full-time equivalent	Estimated Cost £000
Community Safety and Resilience	10	789	10	644
Communications	28.5	1,996	26.5	1,900
Innovation & Growth	50.2	3,819	50.3	4,092
Grants and Contingencies	34.8	2,408	35	2,419
Culture Mile	7.9	383	0	0
Remembrancer	15.5	1,234	15.5	1,235
Town Clerk's Charities	1.0	74	1.3	95
Major Projects Office (City Surveyor)	9.0	600	9	600
TOTAL	156.9	11,303	147.6	10,985